Agency Project Num	MPO Project Num.	Facility/Project Name	Type of Work	Project Cost						
APC049A Mila Bidg 2122 Fire Alarm System Equipment: Acquire ARFF safety equipment G049A This project consists of the installation of anew fire alarm system. This project is needed in order to comply with Fire Department Regulations. APJ007A Mila Artifield Signage Replacement APJ007A Mila Artifield Signage Replacement To correct Identified deficiency. APK027A X-51 Runsey 18/36 Floxible Pavement Rehab Runway: Rehab Runway Homestead General Avidition The milling should be to a depth of 1 inch and strengthening with 2.5 inch of P-401 asphalt for flexible pavement on Runway 18/36 at the airport. Mila International Airport APK027A The milling should be to a depth of 1 inch and strengthening with 2.5 inch of P-401 asphalt for flexible pavement on Runway 18/36 at the airport. Mila Bidg 2122 Fire Alarm System Equipment: Acquire ARFF safety equipment Part 1 Year 2 Year 3 Year 4 Year 1 Year 2 Year 3 Year 4 Year 4 Year 1 Year 2 Year 3 Year 4 Year 4 Year 1 Year 2 Year 3 Year 4 Yea	0)	From/Location To/Location	Remarks			Unfu	unded Pro	ojects		
Milami International Airport NA DPIN#: MIA28 First project consists of the installation of anew fire alarm system. This project is needed in order to comply with Fire Department Regulations. This project is needed in order to comply with Fire Department Regulations. This project is needed in order to comply with Fire Department Regulations. This project is needed in order to comply with Fire Department Regulations. This project is needed in order to comply with Fire Department Regulations. This project is needed in order to comply with Fire Department Regulations. This project is needed in order to comply with Fire Department Regulations. This project is needed in order to comply with Fire Department Regulations. This project is needed in order to comply with Fire Department Regulations. This project is needed in order to comply with Fire Department Regulations. This project is needed in order to comply with Fire Department Regulations. This project is needed in order to comply with Fire Department Regulations. This project is needed in order to comply with Fire Department Regulations. This project is needed in order to comply with Fire Department Regulations. This project is needed in order to comply with Fire Department Regulations. This project is needed in order to comply with Fire Department Regulations. This project is needed in order to comply with Fire Department Regulations. This project is needed in order to comply with Fire Department Regulations. This project is needed in order to comply with Fire Department Regulations. The Initiative Plant Plan	Project Num.	Detaile	d Project Description							
Miami International Airport NA DPIN#: MIA28 Fins project consists of the installation of anew fire alarm system. Fins project is needed in order to comply with Fire Department Regulations. Fins project is needed in order to comply with Fire Department Regulations. Fins project is needed in order to comply with Fire Department Regulations. Fins project is needed in order to comply with Fire Department Regulations. Fins project is needed in order to comply with Fire Department Regulations. Fins project is needed in order to comply with Fire Department Regulations. Fins project is needed in order to comply with Fire Department Regulations. Fins project is needed in order to comply with Fire Department Regulations. Fins project is needed in order to comply with Fire Department Regulations. Fins project is needed in order to comply with Fire Department Regulations. Fins project is needed in order to comply with Fire Department Regulations. Fins project is needed in order to comply with Fire Department Regulations. Fins project is needed in order to comply with Fire Department Regulations. Fins project is needed in order to comply with Fire Department Regulations. Fins project is needed in order to comply with Fire Department Regulations. Fins project is needed in order to comply with Fire Department Regulations. Fins project is needed in order to comply with Fire Department Regulations. Fins project is needed in order to comply with Fire Department Regulations. Fins project is needed in order to comply with Fire Department Regulations. Fins project is needed in order to comply with Fire Department Regulations. Fins project is needed in order to comply with Fire Department Regulations. Fins project is needed in order to comply with Fire Department Regulations. Fins project is needed in order to comply with Fire Department Regulations. Fins project is needed in order to comply with Fire Department Regulations. Fins project is needed in order to comply with Fire D	APG049A	MIA Bldg 2122 Fire Alarm System	Equipment: Acquire ARFF safety equipment							
Ins project is needed in order to comply with Fire Department Regulations. This project is needed in order to comply with Fire Department Regulations. Year 1 Year 2 Year 3 Year 4 Year 2 Year 3 Year 4 Year 1 Year 2 Year 3 Year 4 Year 1 Year 2 Year 3 Year 4 Year 1 Year 2 Year 3 Year 4 Year 2 Year 3 Year 4 Year 3 Year 4 Year 3 Year 4 Year 3 Year 4 Year 1 Year 2 Year 3 Year 4 Year 3 Year 4 Year 3 Year 4 Year 3 Year 4 Year 4 Year 4 Year 4 Year 4 Year 5 Year 4 Year 5 Year 6 Year 6 Year 6 Year 6 Year 7 Year 7 Year 8 Year 8 Year 9				695						
This project is needed in order to comply with Fire Department Regulations. The replacement MIA Airfield Signage Replacement Other: Install guidance signs or runway incursion caution b Miami International Airport NA UPIN#: PFL0003156 To correct identified deficiency. APK027A APK027A APK027A APK027A The milling should be to a depth of 1 inch and strengthening with 2.5 inch of P-401 asphalt for flexible pavement on Runway 18/36 at the airport. To approach the special in order to comply with Fire Department Regulations. To April Year 2 Year 3 Year 4 Year 1 Year 2 Year 3 Year 4 Year 2 Year 3 Year 4 Year 1 Year 2 Year 3 Year 4 Year 1 Year 2 Year 3 Year 4 Year 1 Year 2 Year 3 Year 4 Year 2 Year	G049A	This project consists of the installation of anew fire alarm system.		1	/Phase					
APJ007A MIA Airfield Signage Replacement Other: Install guidance signs or runway incursion caution b J007A Mian International Airport NA UPIN#: PFL0003156 The replacement of MIA Airfield signage that was identified as deficient during the annual FAR PART 139 Airport Compliance Inspection. To correct identified deficiency. OPS 0 0 0 0 0 0 0 APK027A X-51 Runway 18/36 Flexible Pavement Rehab Runway: Rehab Runway Homestead General Aviation NA UPIN#: PFL0003267 This project will provide pavement milling and P-401 overlay on runway 18/36 at Homestead General Aviation . The milling should be to a depth of 1 inch and strengthening with 2.5 inch of P-401 asphalt for flexible pavement on Runway 18/36 at the airport. ECAP 695 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		This project is needed in order to comply with Fire Department Reg	ulations.			Voor 1	· ·	<u> </u>	Voor 4	Voor 5
APJ007A MIA Airfield Signage Replacement Other: Install guidance signs or runway incursion caution b J007A Miam International Airport NA UPIN#: PFL0003156 The replacement of MIA Airfield signage that was identified as deficient during the annual FAR PART 139 Airport Compliance Inspection. To correct identified deficiency. APK027A X.51 Runway 18/36 Flexible Pavement Rehab Runway: Rehab Runway Homestead General Aviation NA UPIN#: PFL0003267 This project will provide pavement milling and P-401 overlay on runway 18/36 at Homestead General Aviation. The milling should be to a depth of 1 inch and strengthening with 2.5 inch of P-401 asphalt for flexible pavement on Runway 18/36 at the airport. MNT 0 305 0 0					CAD					real 5
Miami International Airport NA UPIN#: PFL0003156 The replacement of MIA Airfield signage that was identified as deficient during the annual FAR PART 139 Airport Compliance Inspection. Activity / Phase					CAF	093	U	U	U	U
J007A The replacement of MIA Airfield signage that was identified as deficient during the annual FAR PART 139 Airport Compliance Inspection. To correct identified deficiency. APK027A X-51 Runway 18/36 Flexible Pavement Rehab Runway: Rehab Runway Homestead General Aviation NA UPIN#: PFL0003267 This project will provide pavement milling and P-401 overlay on runway 18/36 at Homestead General Aviation. The milling should be to a depth of 1 inch and strengthening with 2.5 inch of P-401 asphalt for flexible pavement on Runway 18/36 at the airport. MNT 0 305 0 0	APJ007A	MIA Airfield Signage Replacement	Other: Install guidance signs or runway incursion caution b							
The replacement of MIA Airfield signage that was identified as deficient during the annual FAR PART 139 Airport Compliance Inspection. To correct identified deficiency. Year 1 Year 2 Year 3 Year 4 Year 1 Year 2 Year 3 Year 4	10074			414						
To correct identified deficiency. Year 1 Year 2 Year 3 Year 4 Y OPS 0 0 0 0 0 0 APK027A X-51 Runway 18/36 Flexible Pavement Rehab Runway: Rehab Runway Homestead General Aviation NA UPIN#: PFL0003267 This project will provide pavement milling and P-401 overlay on runway 18/36 at Homestead General Aviation . The milling should be to a depth of 1 inch and strengthening with 2.5 inch of P-401 asphalt for flexible pavement on Runway 18/36 at the airport. MNT 0 305 0 0	J007A	The replacement of MIA Airfield signage that was identified as defice	cient during the annual FAR PART 139 Airport Compliance Inspection.		/i ilasc		,	in \$000s)		
APK027A X-51 Runway 18/36 Flexible Pavement Rehab Runway: Rehab Runway Homestead General Aviation NA UPIN#: PFL0003267 This project will provide pavement milling and P-401 overlay on runway 18/36 at Homestead General Aviation . The milling should be to a depth of 1 inch and strengthening with 2.5 inch of P-401 asphalt for flexible pavement on Runway 18/36 at the airport. MNT 0 305 0 0		To correct identified deficiency.				Year 1		1	Year 4	Year 5
Homestead General Aviation NA UPIN#: PFL0003267 This project will provide pavement milling and P-401 overlay on runway 18/36 at Homestead General Aviation . The milling should be to a depth of 1 inch and strengthening with 2.5 inch of P-401 asphalt for flexible pavement on Runway 18/36 at the airport. MNT 0 305 0 0					OPS					0
Homestead General Aviation NA UPIN#: PFL0003267 This project will provide pavement milling and P-401 overlay on runway 18/36 at Homestead General Aviation . The milling should be to a depth of 1 inch and strengthening with 2.5 inch of P-401 asphalt for flexible pavement on Runway 18/36 at the airport. MNT 0 305 0 0										
Honestead General Aviation 1VA OPTIME. PPL0005267 This project will provide pavement milling and P-401 overlay on runway 18/36 at Homestead General Aviation . The milling should be to a depth of 1 inch and strengthening with 2.5 inch of P-401 asphalt for flexible pavement on Runway 18/36 at the airport. MNT 0 305 0 0	APK027A	X-51 Runway 18/36 Flexible Pavement Rehab	Runway: Rehab Runway	_						
This project will provide pavement milling and P-401 overlay on runway 18/36 at Homestead General Aviation . (in \$000s) The milling should be to a depth of 1 inch and strengthening with 2.5 inch of P-401 asphalt for flexible pavement on Runway 18/36 at the airport. MNT 0 305 0 0	1/0074			610						
The milling should be to a depth of 1 inch and strengthening with 2.5 inch of P-401 asphalt for flexible pavement on Runway 18/36 at the airport. Year 1 Year 2 Year 3 Year 4 Year 4 Year 1 Year 2 Year 3 Year 4 Year 4 Year 1 Year 2 Year 3 Year 4 Year 4 Year 2 Year 3 Year 4 Year 3 Year 4 Year 4 Year 1 Year 2 Year 3 Year 4 Year 4 Year 5 Year 5 Year 6 Year 6 Year 6 Year 6 Year 6 Year 7 Year 7 Year 8 Year 9 Yea	KU27A	This project will provide pavement milling and P-401 overlay on run	way 18/36 at Homestead General Aviation .		71 Huse		,	in \$000c)		
MNT 0 305 0 0		The milling should be to a depth of 1 inch and strengthening with 2.	5 inch of P-401 asphalt for flexible pavement on Runway 18/36 at the airport.			Year 1	· ·	<u> </u>	Year 4	Year 5
				1	MNT					0
					MNT	0 305 0 0				0

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MPO Project Num.	Facility/Project Name	Type of Work	- Project Cost						
Agency	From/Location To/Location	Remarks	(\$000s)		Unfu	unded Pro	jects		
Project Num.	Detaile	d Project Description							
APK028A	X-51 Runway 27 PAPI Replacement	Runway: Install vertical/visual guidance system							
140004	Homestead General Aviation NA	UPIN#: X5179	76	Activity /Phase					
K028A	The PAPI system needs to be replaced at runway 27			/i iiase		<i>(</i> :	- ¢000~\		
					Year 1	Year 2	n \$000s) Year 3	Year 4	Voor 5
				MNT	0	38	0 (1 ear 3	1 eal 4 0	
				MNT	0	38	0	0	
				IVIIVI	U	30	U	U	U
APK029A	X-51 Runway 36 Windsock Replacement	Other: Install miscellaneous NAVAIDS/Approach Aids							
.,,,,,	Homestead General Aviation NA	UPIN#: X5180	25	Activity /Phase					
K029A	The windsock of Runway 36 approach end needs to be replaced.			/i ilasc		<i>(</i> :	- ¢000~\		
					Year 1	Year 2	n \$000s) Year 3	Year 4	Voor 5
				MNT	0	1 ear 2 0	1 ear 3	1 eal 4	real 5
				IVIINI	U	U	U	U	U
APK030A	TMB Helicopter Training Area	Heliport: Construct/Expand/Improve/Modify/Rehab Helipad							
	Kendall-Tamiami Executive Airport NA	UPIN#: PFL0000962	300	Activity					
K030A	Construct elevated Helicopter Training area to practice pinnacle app	proaches and designated area A to C with at least one equipped with a PAPI.		/Phase					
	Growth in helicopter traffic and training.					i i	n \$000s)		l
	<u> </u>			007	Year 1	Year 2	Year 3	Year 4	
				CST	0	150	0	0	
				CST	CST 0 150 0 0				0

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MPO Project Num.	Facility/Project Name	Type of Work	Project Cost						
Agency	From/Location To/Location	Remarks	(\$000s)		Unfi	unded Pro	ojects		
Project Num.	Detaile	ed Project Description							
APK031A	TMB Relocate Airfield Rotating Beacon	Other: install miscellaneous NAVAIDS/Approach Aids	1						
	Kendall-Tamiami Executive Airport NA	UPIN#: PFL0000963	290	Activity					
K031A	Relocate the existing airfield rotating beacon to the westside of the	I .	1	/Phase					
						(in \$000s)		
	Relocating the beacon to the west of the airfield will make it more v	/Isible.			Year 1	Year 2	Year 3	Year 4	Year 5
			-1	MNT	0	145	0	0	0
				MNT	0	145	0	0	0
			1						
APK032A	TMB Rwy 9R-27L REILS Installation	Runways: Install vertical/visual guidance system	_						
140004	Kendall-Tamiami Executive Airport NA	UPIN#: PFL0000964	180	Activity /Phase					
K032A	Design, procure and install REILS at both runway ends under an F.	AA reimbursable agreement for design, procurement, installation and takeover.		71 Huse		,	:- ¢000-)		
	Project will enhance visibility and safety.						in \$000s)	V 1	V
				DOD	Year 1	Year 2	Year 3	Year 4	
				DSB	0	90	0	0	
				DSB	0	90	0	0	0
APK033A	TMB Pavement Overlays of Taxiways, Aprons, & Associated Turn-offs	Taxiways: Rehab Taxiways							
	Kendall-Tamiami Executive Airport NA	UPIN#: PFL0003268	872	Activity					
K033A	Project to provide pavement milling and overlays on several taxiwa	ays, aprons, and associated turn-off.	1	/Phase					
						(in \$000s)		
					Year 1	Year 2	Year 3	Year 4	Year 5
				MNT	0	436	0	0	0
				MNT	0	436	0	0	0

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MPO Project Num.	Facility/Project Name	Type of Work	Project Cost						
Agency	From/Location To/Location	Remarks	(\$000s)		Unf	unded Pro	ojects		
Project Num.	Detail	ed Project Description							
APK034A	TMB NAVAIDS Upgrades	Runways: Install vertical/visual guidance system							
.,,,,,	Kendall-Tamiami Executive Airport NA	UPIN#: TMB73	150	Activity /Phase					
K034A	Both Vasi for runways 13/31 need to be replaced with Precision Ap	oproach Path Indicators.		Prilase			. 4000)		
	NAVAIDS Upgrades				Year 1	Year 2	in \$000s) Year 3	Year 4	Vear 5
				MNT	0	75	0	0	
				MNT	0	75	0	0	Ĭ.
					Ŭ	70	Ů	Ŭ	
APK035A	TMB Taxilane Connector	Taxiways: Construct Taxiways (Capacity)							
140054	Kendall-Tamiami Executive Airport NA	UPIN#: TMB74	150	Activity /Phase					
K035A	Construct flexible pavement taxilane connector to the MDCC flight	training apron to existing airfield access taxilanes.		/i ildac		,	in \$000c)		
	Taxilane connector 250 feet from Bldg 501 ramp to the existing tax	xilane is needed.			Year 1	Year 2	Year 3	Year 4	Year 5
	L			CST	0	75	0	0	0
				CST	0	75	0	0	0
		1	1	1	1	ı	1	l	
APK036A	OPF Rehab of Rigid Apron Pavement in the area of Bldg 101	Apron: Construct Apron (Standards)	4 400	A - 41: -14: -					
K036A	Opa Locka NA	UPIN#: PFL0003270	1,400	Activity /Phase					
	This project will replace the underlying base and the severely crac	ked and weathered PCC apron slabs in the area of Bldg. 101, 102, and 103.				(in \$000s)		
	To meet standards.				Year 1	Year 2	Year 3	Year 4	Year 5
	I.		<u> </u>	CST	0	700	0	0	0
				CST	0	700	0	0	0
							75 0 0 0 75 0 0 0 75 0 0 0 0 0 0 0 0 0 0		

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MPO Project Num.	Facility/Project Name	Type of Work	Project Cost						
Agency	From/Location To/Location	Remarks	(\$000s)		Unft	unded Pro	ojects		
Project Num.	Detaile	d Project Description							
APK037A	OPF Flexible Pavement Rehab on R/W 18/36 and Taxiways N & P	Taxiways: Construct Taxiways (Capacity)							
	Opa Locka NA	UPIN#: PFL0003271	2,350	Activity					
K037A	18/36, Taxiway N and Taxiway P.	of 1 inch followed by strengthening with 2.5 inch of P-401 asphalt on Runway		/Phase		(in \$000s)		
	Will provide flexible pavement milling and overlays on runways and	taxiways.			Year 1	Year 2	Year 3	Year 4	Year 5
				CST	0	1,175	0	0	0
				CST	0	1,175	0	0	0
APK038A	OPW VOR Installation	Other: install miscellaneous NAVAIDS/Approach Aids							
	Opa Locka West NA	UPIN#: PFL0000959	2,000	Activity /Phase					
K038A	as a magnet for training.	i) is identified as a serious deficiency in the airport's ability to realize the potential		Prilase		(in \$000s)		
	Safety, development and preservation of air-navigation skills for the	enhancement of the region as a leading pilot training magnet in the nation.			Year 1	Year 2	Year 3	Year 4	Year 5
<u> </u>			I.	MNT	0	0	1,500	0	0
				MNT	0	0	500	0	0
			1		<u>. </u>	ı			
APK039A	OPW Construct a lighted TWY Parallel to RWY 9-27 & 18/36	Taxiways: Construct Taxiways (Capacity)							
K039A	Opa Locka West NA	UPIN#: PFL0000960	1,800	Activity /Phase					
KUSSA	The construction of 6,500 LF of full length illuminated parallel taxiwa	ays system for the airport.		71 11400		,	:- ¢000-\		
	To enhance operational safety for pilot training and to allow aircraft	owners and operators and alternative facility to base the aircraft.			Voor 1	Year 2	in \$000s) Year 3	Year 4	Voor F
				CST	Year 1		180		rear 5
					_	0		0	0
				CST	0	0	1,620	0	0

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MPO Project Num.	Faci	ility/Project Name	Type of Work	Drainet Cont							
Agency	From/Location	To/Location	Remarks	Project Cost (\$000s)		Unf	unded Pro	ojects			
Project Num.		Detailed	Project Description								
APK040A	OPW Flexible Pavement Reha	ab of Runways, Taxiways, Turn-Off and Entran	Taxiways: Rehab Taxiways								
140.40.4	Opa Locka West	NA	UPIN#: PFL0003269	599	Activity /Phase						
K040A		avement milling and resurfacing with P-40 the taxiways and turn-offs.	1 asphalt on Runways 9/27, 18/36 and the existing entrance road as well as		/1 11836		(in \$000s))s)		
						Year 1	Year 2	Year 3	Year 4	Year 5	
	•			•	MNT	0	0	300	0	0	
					MNT	0	0	300	0	0	
					Yearly Total	695	6,378	4,400	0	0	
					5 Year TIP Total				11,473		

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MPO Project Num.	Facility/Project Name	Type of Work							
Agency	From/Location To/Location	Remarks	Project Cost (\$000s)		Unf	unded Pro	jects		
Project Num.	Detailed	I Project Description							
DT0000501	SR-5/US-1/Biscayne Boulevard	Traffic and Pedestrian Enhancements							
0000501	NE 13 Street NE 24 Street	and Beautification Project		Activity /Phase					
0000301				71 11400		(i	n \$000s)		
					Year 1	Year 2	Year 3	Year 4	Year 5
					0	0	0	0	0
	20 42 1111 27 2				Ī				
DT0000502	SR 112 at N.W. 36 Street	Access and Bridge Improvements		Activity					
0000502		(MDX & FDOT D6)		/Phase					
						(i	n \$000s)		
					Year 1	Year 2	Year 3	Year 4	Year 5
				CST	10,000	0	0	0	0
DT0000503	INTELLIGENT TRAFFIC SYSTEMS (ITS)	Service Patrols							
0000500	SR-826, SR-836, SR-874, SR-112, I-95, I-75 SERVICE PATROL			Activity /Phase					
0000503				/i ilasc		(i	n \$000s)		
					Year 1	Year 2	Year 3	Year 4	Year 5
				MSC	2,900	250	2,900	250	
				<u> </u>	1				l
DT0000504	INTELLIGENT CORRIDOR SYSTEMS (ICS)	Intelligent Transportation System							
0000504	SR 112, SR 836, SR 874	Corridor Applications		Activity /Phase					
						(i	n \$000s)		
					Year 1	Year 2	Year 3	Year 4	Year 5
				CST	10	0	0	0	0

MPO Project Num.	Facility/Project Name	Type of Work	D 1 10 1						
Agency	From/Location To/Location	Remarks	Project Cost (\$000s)		Unf	unded Pro	jects		
Project Num.	Detailed	d Project Description							
DT0000505	North Dade Greenways	24 Greenways (Trails and Paths)							
0000505	Master Plan	occupying railroad, canal, and utility easements, a		Activity /Phase					
333333						(1	n \$000s)		
					Year 1	Year 2		Year 4	
					0	0	0	0	150,000
DT0000506	MIAMI INTERMODAL CENTER	SIB & TIFIA Loan Repayment							
0000506				Activity /Phase					
						(1	n \$000s)		
					Year 1	Year 2	Year 3	Year 4	Year 5
				MSC	40,000	40,000	40,000	40,000	40,000
DT0000507	NW 74 STREET	New 4-lane expressway							
0000507	PKWY EXTENSION	with service roads		Activity /Phase					
000007						(1	n \$000s)		
					Year 1	Year 2	Year 3	Year 4	Year 5
				CST	92,000	0	0	0	0
DT0000511	MIA PERIMETER ROAD	2 to 4 Lanes							
0000511	NW 20 Street SW 72 Avenue	(2020 LRP Priority II)		Activity /Phase					
0000311						(i	n \$000s)		
					Year 1	Year 2	Year 3	Year 4	Year 5
				CST	0	0	0	0	2,000

MPO Project Num.	Facility	/Project Name	Type of Work	Project Cost						
Agency	From/Location	To/Location	Remarks	(\$000s)		Unf	funded Pro	ojects		
Project Num.		Di	etailed Project Description							
DT2511561	SEAPORT TUNNEL EXPRESSV	VAY	Tunnel connecting Seaport to I-395							
2511561			(2020 LRP Priority IV - Unfunded)		Activity /Phase					
2311301							(in \$000s)		
						Year 1	Year 2	Year 3	Year 4	Year 5
				•		0	0	0	0	0
DT2511851	NW 25 Street (Surface street)		Add Lanes & Reconstruct							
2511851	NW 87 Avenue	NW 77 Avenue			Activity /Phase					
							(in \$000s)		
						Year 1	Year 2	Year 3	Year 4	Year 5
					CST	39,200	0	0	0	0
DT4056651	NW 25 Street Viaduct		Airport Access Improvements							
4056651	NW 82 Avenue	NW 67 Avenue	New Road Construction		Activity /Phase					
400000 I					71 11030		(in \$000s)		
						Year 1	Year 2	Year 3	Year 4	Year 5
				L	CST	59,200	0	0	0	0

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HIGHWAYS

MPO Project Num.	Facility/Project Name	Type of Work	Drain at Cont	Unfunded Projects					
Agency	From/Location To/Location	Remarks	Project Cost (\$000s)		Unfu	unded Pro	ojects		
Project Num.	Deta	lled Project Description							
DT2516871	I-395 RECONSTRUCTION	Facilty Reconstruction							
2516871	W. of NW 17th Avenue MacArthur Cswy		_	Activity /Phase					
2010071					(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5
					0	0	0	0	0
			ſ	Yearly Total	243,310	40,250	42,900	40,250	195,400
			Ì	5	5 Year TIP Total 56				2,110

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MPO Project Num.	Facility/Project Name	Type of Work							
Agency	From/Location To/Location	Remarks	Project Cost (\$000s)		Unf	unded Pro	jects		
Project Num.	Detailed	d Project Description							
SP641320	Enhanced Security - Phase 3	Security							
01 011020	n/a		10,000	Activity					
641320	Design, purchase, install equipment and improvements to enhance	port security		/Phase					
						·	n \$000s)		L -
				CCT	Year 1	Year 2	Year 3		Year 5
				CST	5,000	5,000	0	0	0
SP641340	Airline Ticketing Facilities	Design / construct							
044040	Terminal D Terminal E		4,000	Activity /Phase					
641340	Design and construct 2 additions to new cruise terminals D and E to	b house airline ticketing.		// riuse		(n \$000s)		
					Year 1	Year 2	Year 3	Year 4	Year 5
				CST	2,000	2,000	0	0	
SP642080	Container Yards	Plan / design / construction							
642080	n/a		10,000	Activity /Phase					
042000	Design and implement improvements to container yard to restore pa	avement, improve drainage and upgrade lignting.				(n \$000s)		
					Year 1	Year 2	Year 3	Year 4	Year 5
			1	CST	0	5,000	5,000	0	0
			ı	I	l	l			1
SP643310	Wharf I-4 Splash Zone Maintenance	Plan / design / construction	2,500	Activity					
643310	Wharf 1 Wharf 4 Repair and maintain splash zone in the areas of wharves 1-4.		2,300	/Phase					
	repair and maintain spiasir zone in the areas of wharves 1-4.					(n \$000s)		
					Year 1	Year 2	Year 3	Year 4	Year 5
	•		•	CST	0	0	2,500	0	0

MPO Project Num.	Facility/Project Name	Type of Work							
Agency	From/Location To/Location	Remarks	Project Cost (\$000s)		Unfu	nded Proj	jects		
Project Num.	Detailed	d Project Description							
SP643720	Container Gantry Cranes 13 & 14	Acquire/Install Cranes							
643720	Seaport NA		12,000	Activity /Phase					
040720						(ir	n \$000s)		
					Year 1	Year 2		Year 4	Year 5
				CST	0	12,000	0	0	0
SP647020	Bulkhead Caps - Wharf Area	Plan / design / construction							
	n/a	0	2,000	Activity					
647020	Repair bulkhead cap in the wharf area.			/Phase			4000 \		
					Year 1	Year 2	1 \$000s) Year 3	Year 4	Vear 5
				CST	0	2,000	0	0	1
					Ů	2,000	Ů		Ů
SP649190	New Sheds	Design and construct sheds							
649190	Seaport NA		17,000	Activity /Phase					
0.0100						(ir	n \$000s)		
					Year 1	Year 2	ī	Year 4	Year 5
	L			CST	0	0	0	0	17,000
00//0500	Direction Dr. D.			l	1	•	•		
SP649580	Pilot Station Rip Rap	Design/Construct Rip/Rap	500	Activity					
649580	Eastern Tip of Seaport Design and install rip-rap (boulders) at eastern end of Lummus Islar	nd to protect port against erosion.		/Phase					
						(ir	n \$000s)		
					Year 1	Year 2		Year 4	
				CST	0	500	0	0	0

Cargo Facilities

MPO Project Num.	Facility/Project Name	Type of Work	Project Cost									
Agency	From/Location To/Location	Remarks	(\$000s)		Unf	unded Pro	ojects					
Project Num.	Detailed	d Project Description										
				_								
SP6433320	Intermodal Container Facility	Plan / Design / Acquire / Construct: off-port intermodal facil										
6433320	Seaport NA	The state of the s	45,000	Activity /Phase								
0.00020	will have rail access.	ng congestion on the port and reducing truck traffic to and from the Port. Facility				(in \$000s)					
					Year 1	Year 2	Year 3	Year 4	Year 5			
				CST	0	0	0	0				
				031	U	U	U	U	43,000			
SP6434400	Yard Stacker & Dockside Cranes	Purchase Equipment & Construct Foundations										
0.40.4.400	Seaport NA		22,500	Activity /Phase								
6434400	Design foundations, purchase and install yard equipment.			/i iiase	(in \$000s)							
				<u> </u>	Year 1	Year 2	Year 3					
				А	0	0	0	0	22,500			
SP6435120	Roof Replacement Shed C	Replace & reinforce shed C roof										
	Seaport NA		2,000	Activity								
6435120	Shed C roof replacement and reinforcement.				/Phase							
								1	in \$000s)		т —	
					Year 1	Year 2	Year 3		Year 5			
				Α	0	0	2,000	0	0			
SP643640	Container Berth 7	Design & Construction to include bulkheads and crane rails										
0.0.00.0	Seaport NA	transferred from Funded to Unfunded in 04	11,370	Activity								
643640	Project will add 700 linear feet of bulkhead to increase cargo-handlin			/Phase								
						(in \$000s)					
					Year 1	Year 2	Year 3	Year 4	Year 5			
				CST	0	0	11,370	0	0			
Annroyad May								n II Dog				

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MPO Project Num.	Facility/Project Name	Type of Work	Duals at Oast						
Agency	From/Location To/Location	Remarks	Project Cost (\$000s)		Unf	unded Pro	jects		
Project Num.	Detaile	Project Description							
SP64310480	Marine Towers	Design / Construct: marine towers over each confort statio							
64310480	Seaport NA Design & construct marine Towers over each comfort station		1,000	Activity /Phase					
0.0.0.00	Design & construct marine Towers over each comfort station					(in \$000s)		
					Year 1	Year 2	Year 3	Year 4	Year 5
				А	0	0	0	0	1,000
SP6431690	Sewer Improvements	Plan / Design / Construct: sewer improvements							
0.40.4000	Seaport NA		2,000	Activity /Phase					
6431690	Sewer System Improvements; plan, design, & construct			/i ilase		(in \$000s)		
					Year 1	Year 2	Year 3	Year 4	Year 5
			<u> </u>	А	0	0	0	0	2,000
SP6431990	Dredging Phase III	Phase III Dredge South Channel & Turning Basin							
6431990	Seaport NA	Pending evaluation and authorization (US Army)	45,000	Activity /Phase					
0431990	Phase III dredging will increase the channel depth to -50 ft, in order	r to accommodate the larger cargo vessels now on order.		77 11400		(in \$000s)		
					Year 1	Year 2	Year 3	Year 4	Year 5
			L	А	0	0	0	0	45,000
SP6432290	Off Port Road Improvements	Plan / Design / Construct: intersection improvements after I							
	NE 5th St NE 6th St		5,000	Activity					
6432290	Design and construct intersection modifications on NE 5th & 6th St	to accommodate new I-95 access ramps to SR 836.		/Phase		(in \$000s)		
					Year 1	Year 2	Year 3	Year 4	Year 5
	1			А	0	0	0	2,000	
Annroyed May								n II Dog	

Other

MPO Project Num.	Facility/Project Name	Type of Work	D : 10 :									
Agency	From/Location To/Location	Remarks	Project Cost (\$000s)		Unf	unded Pro	jects					
Project Num.	Detailed	d Project Description										
			ī									
SP6432450	Customs Cargo Inspection Facility	Cargo Inspection Facility										
6432450	Seaport NA Design and construct office facility for US Customs to inspect cargo		10,000	Activity /Phase								
					(in \$000s)							
					Year 1	Year 2	Year 3	Year 4	Year 5			
			1	Α	0	0	0	5,000	5,000			
								5,555	-,			
SP6432650	US Customs Office Relocation	Design/Construct Customs Office Outside Restricted Area										
	Seaport NA		1,500	Activity								
6432650	Design / construct US Customs Office relocation; relocate to outside	e of restricted area to meet public access needs.		/Phase								
						(in \$000s)						
					Year 1	Year 2	Year 3	Year 4	Year 5			
			•	А	0	1,500	0	0	0			
			1	1								
SP6434240	Administrative Offices and Improvements	Plan / Design / Construct: administrative offices improveme										
0404040	Seaport NA		15,000	15,000	15,000	15,000	Activity /Phase					
6434240	Plan, design, & construct Administrative Offices and Improvements			71 Huse								
							in \$000s)					
					Year 1	Year 2	Year 3	Year 4	Year 5			
				Α	0	0	0	0	15,000			
00/404500	Council Community of ATIC	A 1 (1 (11/1) 1 (1 (1 (1 (1 (1 (1 (1 (1 (1 (1 (1 (1 (1									
SP6434580	Seaport Component of ATIS	Acquire / Install / Implement: Advanced Travelers Inf. Syste	1,000	Activity								
6434580	Seaport NA		1,000	Activity /Phase								
0434300	Acquire, install and implement Advanced Traveler Info. System (AT	S).				,						
							in \$000s)		1			
					Year 1	Year 2	Year 3		Year 5			
				Α	0	0	1,000	0	0			

Other

MPO Project Num.	Facility/Project Name	Type of Work	D 1 10 1								
Agency	From/Location To/Location	Remarks	Project Cost (\$000s)		Unf	unded Pro	jects				
Project Num.	Detailed	d Project Description									
SP6436730	Increase Water Service Capacity	Plan / Design / Construct: water facilities for greater capaci									
	Seaport NA		5,000	Activity							
6436730	Plan, design & construct new water facilities to increase capacity.			/Phase		(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5		
				А	0	0	2,000	3,000			
	I 200 - 111	F				L					
SP6439450	Marine Office Building Seaport NA	Plan / Design / Construct: Marine office facility on Port	7,500	Activity							
6439450	Seaport NA Marine Office Building on Port; plan, design, & construct		ŕ	/Phase							
							in \$000s)		T		
					Year 1	Year 2	Year 3		Year 5		
				А	0	0	0	0	7,500		
SP6439500	Seamen's Center	Design / Construct: seamen's services facility									
6439500	Seaport NA		3,000	Activity /Phase							
0400000	Design / Construct New Seamen's service Center facilities.							(in \$000s)		
					Year 1	Year 2	Year 3	Year 4	Year 5		
				А	0	0	0	3,000	0		
SP647490	Dredge Disposal Site	Acquisition of permanent disposal site for dredging									
31 047470	Seaport NA	transferred from Funded to Unfunded in 04	5,000	Activity							
647490	Acquire site for permanent, safe disposal of dredge material.			/Phase							
					Year 1	Year 2	in \$000s) Year 3	Voor 4	Year 5		
				CST	5,000	Year 2	Year 3	Year 4			
	07.0004			L	2,220			,, <u>,</u>			

Passenger Terminal

MPO Project Num.	Facility/Project Name	Type of Work	Project Cost						
Agency	From/Location To/Location	Remarks	(\$000s)		Unfi	unded Pro	jects		
Project Num.	Detailed	d Project Description]						
SP6430230	Passenger Terminal Mobile Walkways	Design / Construct: passenger terminal mobile walkways							
	Seaport NA		10,200	Activity					
6430230	Design & construct passenger terminal mobile walkways		1	/Phase					
					Year 1	Year 2	n \$000s)	Voor 4	Voor E
				PE	rear i	rear 2	Year 3	Year 4	
				FL	U	U	U	U	10,200
SP64310830	New Cruise Terminal B	Design / Construct							
64310830	Seaport NA		34,430	Activity /Phase					
04310030	Design & construct a new cruise terminal to increase capacity to accommodate the construct and the construction an	commodate the newer, larger vessels.				(n \$000s)		
					Year 1	Year 2	Year 3	Year 4	Year 5
	<u> </u>		1	А	0	0	0	0	
			1						
SP6431340	New Cruise Terminal C	Design / Construct: cruise terminal C							
6431340	Seaport NA Design and construct a new cruise terminal to increase capacity to a	pagementate the payor larger vessels	26,430	Activity /Phase					
	Design and construct a new cruise terminal to increase capacity to a	accommodate trie newer, rarger vessers.			(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5
	L			А	0	0	0	0	26,430
			Ī	1				I	
SP6433020	Cruise Ferry Complex	Plan / Design / Construct: cruise ferry complex	15,000	Activity					
6433020	Seaport NA Cruise Ferry Service Complex; plan, design, & construct.		13,000	/Phase					
	oralise i only control complex, plan, accign, a constituct.					(n \$000s)		
					Year 1	Year 2	Year 3	Year 4	Year 5
			-	А	0	0	0	0	15,000
Approved May								n II Dogg	

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Passeng	er i	ermi	naı

MPO Project Num.	Facility/Project Name	Type of Work	5								
Agency	From/Location To/Location	Remarks	Project Cost (\$000s)		Unf	unded Pro	jects				
Project Num.	Detailed	d Project Description	_								
SP6433080	Pedestrian Bridges to Towers	Plan / Design / Construct: facilities to link parking to cruise									
6433080	Seaport NA Pedestrian Bridges with Towers to link parking to cruise terminals; p	Nan design & construct	1,000	Activity /Phase							
	r edestrian bridges with Towers to link parking to cruise terminals, p	ian, uesign, a construct				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5		
				А	0	0	0	0	1,000		
SP6434110	Dodge Island Bulkhead	Plan / Design / Construct: cruise bulkheads									
6434110	Seaport NA Plan, design, & construct Dodge Island cruise bulkheads as part of	cruise project	12,000	Activity /Phase							
	Tian, design, a construct bodge Island cruise buildleads as part of	ciuise project.				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5		
				Α	0	0	0	0	12,000		
SP6434150	Dodge Island Expansion	Dredge / Fill: expansion area									
6434150	Seaport NA Dodge Island Expansion area; dredge & fill expansion area for cruis	o forny compley	10,100	Activity /Phase							
	Douge Island Expansion area, dredge & ill expansion area for clus	e reny complex.			(in \$000s)						
					Year 1	Year 2	Year 3	Year 4	Year 5		
				А	0	0	0	0	10,100		
SP6434370	Warehouse Complex for Cruise	Design / Construct									
6434370	Seaport NA		11,100	Activity /Phase							
2 10 107 0	Design and construct warehouse complex for cruise operations.					(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5		
				А	0	5,000	6,100	0	0		

Passenger	Terminal

MPO Project

MPO Project Num.	Facility/Project Name	Type of Work	Duals at Coat						
Agency	From/Location To/Location	Remarks	Project Cost (\$000s)		Unf	unded Pro	jects		
Project Num.	Detaile	d Project Description							
SP6434540	Cruise passenger Parking Garages	Design / Construct: various parking garages							
	Seaport NA		36,000	Activity /Phase					
6434540	Design / construct additional parking garages for cruise passengers	5.		Pliase					
							n \$000s)		Т
					Year 1	Year 2	Year 3	Year 4	
				А	0	0	0	18,000	18,000
SP6434990	Maritime Park Facility	Plan / Design / Acquire / Construct: off-Port cruise terminal							
	Seaport NA		90,000	Activity /Phase					
6434990	Off-port Maritime Park cruise terminal facility; plan, design, acquire	& construct		Pliase					
							n \$000s)		T
					Year 1	Year 2	Year 3	Year 4	
				А	0	0	0	0	90,000
SP6437620	New Gamma Ray Equipment for Gate	Acquire / Implement: additional security equipment as gate							
	Seaport NA		10,000	Activity					
6437620	New Gamma Ray equipment for gate; acquire / implement addition	al security equipment as gates are built out.		/Phase					
							n \$000s)		T
					Year 1	Year 2	Year 3	Year 4	Year 5
				А	10,000	0	0	0	0
SP6439420	Cruise Provisioning Inspection Facilities	Design / Construct: security screening facilities for all cruis							
	Seaport NA		10,000	Activity /Phase					
6439420	Construct a facility to provide secure and efficient screening and tra	ansfer of cruise provisions for all remaining terminals.		/Pnase					
						(i	n \$000s)		T
					Year 1	Year 2	Year 3	Year 4	Year 5
				CST	0	2,000	0	0	8,000
Approved May	27. 2004				-		Section	ı U - Page	19 of 2

D	T
Passenger	i erminai

MPO Project Num.	Fac	ility/Project Name	Type of Work	Drainet Cost						
Agency	From/Location	To/Location	Remarks	Project Cost (\$000s)		Unf	unded Pro	ojects		
Project Num.		Detaile	d Project Description							
SP6439940	Rental Car Facility		Design/construct car rental facility on Port							
	Seaport	NA		3,500	Activity					
6439940	Design & construct Renta	al Car Facility to provide services on Port			/Phase (in \$000s)					
						Year 1	Year 2	Year 3	Year 4	Year 5
					А	0	3,500	0	0	0
					Yearly	22.000	38,500	20.070	31,000	200 1/0
					Total	22,000	38,500	29,970	31,000	388,160
					5	5 Year TIP Total				9,630

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So. Florida Regional Transportation Authority

MPO Project Num.	Facility/Project Name	Type of Work	- Project Cost								
Agency	From/Location To/Location	Remarks	(\$000s)			Unfunded Projects					
Project Num.	Detaile										
TR0000018	SFRTA	Track and Signal Improvements									
	Jupitor Corridor			Activity /Phase							
0000018	The Jupiter Corridor Project will provide commuter rail or Bus Rapid Transit (BRT) service to commuters in the northern portion of Palm Beach County. The project length is approximately 16-miles to Jupiter. Projects located outside of Miami-Dade County are listed for informational purposes only.			/Pilase	(in \$000s)						
	Projects located outside of ivilanti-bade county are listed for inform	ational pulposes only.			Year 1	Year 2	Year 3	Year 4	Year 5		
				PLN	5,000	3,000	38,000	48,000	57,000		
TR0000019	SFRTA	Master Plan / Alternatives Analysis									
0000040	FEC Corridor			Activity /Phase							
0000019	Project proposes premium service along the railroad right-of-way			/i ilasc		/	- ¢000~\				
	Projects located outside of Miami-Dade County are listed for informational purposes only.				Year 1	Year 2	n \$000s) Year 3	Year 4	Year 5		
	L			PLN	5,000	0	0	0	0		
TR0000020	SFRTA	Bus Rapid Transit				•					
110000020	Okeechobee Boulevard	Dus Rapid Transit		Activity							
0000020	Proposed as an accessibility corridor with possible implementation of bus rapid transit.			/Phase							
					(in \$000s)						
	Projects located outside of Miami-Dade County are listed for inform	ational purposes only.			Year 1	Year 2	Year 3	Year 4	Year 5		
			-	PLN	200	216	2,934	1,318	0		
TR0000021	SFRTA	Bus Rapid Transit									
0000021	Ludlum-Flamingo-Sunrise-Broward			Activity /Phase							
	Proposed as an accessibility corridor with possible implementation of bus rapid transit.			rriiase			4000				
	Projects located outside of Miami-Dade County are listed for informational purposes only.				Year 1	Year 2	n \$000s) Year 3	Year 4	Vear 5		
			<u> </u>	PLN	500	7,665	3,415	0			
				L					Ц		

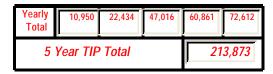
So. Florida Regional Transportation Authority

MPO Project Num.	Facility/Project Name	Type of Work	Project Cost							
Agency	From/Location To/Location	Remarks	(\$000s)		Unfunded Projects					
Project Num.	Detaile									
TR0000022	SFRTA	Bus Rapid Transit								
	Miami Gardens Drive			Activity /Phase						
0000022	Proposed as an accessibility corridor with possible implementation of bus rapid transit.			/Pliase	(1, 6000.)					
	Projects located outside of Miami-Dade County are listed for inform	ational purposes only.			Year 1	Year 2	year 3	Year 4	Year 5	
				PLN	250	4,500	2,008	0	0	
TR0000023	SFRTA	Bus Rapid Transit								
	Tri-Rail Feeder Shuttle			Activity /Phase						
0000023				/Pnase		,				
	Projects located outside of Miami-Dade County are listed for informational purposes only.			ļ	(in \$000s) Year 1 Year 2 Year 3 Year 4 Year 5					
				DLN	Year 1	Year 2	Year 3	Year 4	Year 5	
				PLN	0	5,603	0	Ü	0	
TR0000024	SFRTA	Bus Rapid Transit								
	Glades Road			Activity /Phase						
0000024	Proposed as an accessibility corridor with possible implementation of bus rapid transit. Projects located outside of Miami-Dade County are listed for informational purposes only.			/i iidse						
					Year 1	Year 2	in \$000s) Year 3	Year 4	Voor E	
				PLN	rear i	250	118	1,601	2,168	
				FLIV	U	230	110	1,001	2,100	
TR0000025	SFRTA	Bus Rapid Transit								
	Sawgrass Expressway			Activity /Phase						
0000025	Proposed as an accessibility corridor with possible implementation of bus rapid transit.			/i iiase		/	- ¢000°)			
	Projects located outside of Miami-Dade County are listed for informational purposes only.				Year 1	Year 2	in \$000s) Year 3	Year 4	Voor F	
				PLN	Year 1	250	Year 3	1,661	2,390	
				I LIV	U	230	07	1,001	2,370	

So. Florida Regional Transportation Authority

MPO Project Num.	Facility/Project Name	Type of Work	Project Cost							
Agency	From/Location To/Location	Remarks	(\$000s)		Unfunded Projects					
Project Num.	Detaile	ed Project Description								
TD000000/	SFRTA	Due Desid Transit								
TR0000026		Bus Rapid Transit	1	Activity						
0000026	Beach/AIA Proposed as an accessibility-oriented transit corridor.			/Phase						
	Proposed as an accessibility-oriented transit contdor.				(in \$000s)					
	Projects located outside of Miami-Dade County are listed for inform	national purposes only.			Year 1	Year 2	Year 3	Year 4	Year 5	
				PLN	0	300	108	2,130	2,858	
TR0000027	SFRTA	Bus Rapid Transit								
	I-75/Doral			Activity						
0000027	Proposed as mobility corridor, capable of supporting bus rapid tran	sit		/Phase						
	Projects located outside of Miami-Dade County are listed for informational purposes only.				(in \$000s)					
	Troposto located calcius of main Bade county are noted to mileting				Year 1	Year 2	Year 3	Year 4	Year 5	
				PLN	0	300	79	2,179	2,984	
TR0000028	SFRTA	Park-N-Ride								
	Sandalfoot Plaza Hub			Activity /Phase						
0000028	Proposed to provide transit amenities and serve as a park-n-ride/transfer hub for transit services. Projects located outside of Miami-Dade County are listed for informational purposes only.			/Pilase						
							in \$000s)	ı	1	
					Year 1	Year 2	Year 3	Year 4		
				PLN	0	100	208	2,070	2,622	
TR0000029	SFRTA	Bus Rapid Transit								
0000029	NW 79th Street									
	Proposed as an accessibility corridor with possible implementation of bus rapid transit.			/Phase						
	Projects located outside of Miami-Dade County are listed for informational purposes only.				V	· ·	in \$000s)	V 1	V	
	· ·	*		PLN	Year 1	Year 2 250	Year 3	Year 4 1,902	2,590	
				I LIV	J	200	, ,	1,702	2,370	

So. Florida Regional Transportation Authority



TOTAL ALL PROJECTS

	Proposed Funding (in \$000s)								
Yearly Total	Year 1	Year 2	Year 3	Year 4	Year 5				
TOTAL	276,955	107,562	124,286	132,111	656,172				
5 Y e	ear TIP	Total		1,2	97,086				

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